

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

**SCHOOL # 4591 NEW HEIGHTS ELEMENTARY SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	943,884	116,509,711	11.93	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,964,013	859,358,055	88.02	23,794,030,921	87.23
LOTTERY	791	102,002	0.01	2,905,724	0.01
PRIVATE	3,165	343,355	0.04	24,816,286	0.09
TOTAL	7,911,853 *	976,313,123	100.00	27,276,820,993	100.00
<u>PER FULL-TIME EQUIVALENT STUDENT</u>					
<u>K-12 OPERATING COST</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL SCHOOL COSTS</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,064	5,596	5,156	4,547,364	
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**	
OTHER INSTRUCTIONAL PERSONNEL	1,975	1,262	1,121	1,271,193	
CONTRACTED INSTRUCTIONAL SERVICES	166	133	228	106,833	
SCHOOL ADMINISTRATION	645	700	621	415,313	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY ***	319	234	225	205,577	
FOOD SERVICE	776	486	522	499,697	
OPERATION AND MAINTENANCE OF PLANT	1,195	1,141	1,018	769,380	
OTHER SCHOOL LEVEL SUPPORT SERVICES	150	114	228	96,496	
TOTAL SCHOOL COSTS	12,290	9,666	9,119	7,911,853	
<u>K-12 ADDITIONAL DETAIL INFORMATION</u>					
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>					
BASIC PROGRAMS	5,146	4,426	4,303	2,222,949	
ESOL	7,765	6,898	5,386	619,721	
EXCEPTIONAL PROGRAMS	12,916	9,115	7,964	1,704,694	
CAREER EDUCATION PROGRAMS	0	3,861	4,208	0	
ADULT PROGRAMS	****	****	****	****	**** Not FEFP Funded
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***</u>					
TEXTBOOKS	0	64	N/A	0	
COMPUTER HARDWARE SOFTWARE	22	38	N/A	14,197	
OTHER INSTRUCTIONAL MATERIALS	113	107	N/A	72,723	
OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	184	25	N/A	118,657	
LIBRARY MEDIA MATERIALS	0	0	N/A	0	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.  
\*\* \$39,545 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.